

CERTIFICATE

State of Kansas
Special District
2011

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Fire District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	234,998	175,743	7.462
Debt Service	10-113	0	0	0	0.000
FD #1 Reserve					
		0			
Totals		XXXXXXXXXX	234,998	175,743	7.462
Budget Summary		0			
Neighborhood Revitalization Rebate		0	Is a Resolution required?	No	
Resolution		0			

Assisted by: _____

Address: _____

County Clerk's Use Only

23,551,680

November 1st Total

Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: 8-17 2010

Ronald Roberts
County Clerk



Paul Ham
Jeff Hart
Peggy Pomeroy
Mike Dwyer
Governing Body

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>176,485</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>176,485</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>133,898</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>665,418</u>	
5b. Personal Property 2009	- <u>751,117</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	<u>143,183</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>277,081</u>	
8. Total Estimated Valuation July, 1, 2010	<u>23,618,692</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>23,341,611</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01187</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>2,095</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>178,580</u>	
13. Debt Service Levy in this 2011 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>178,580</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2011

Fire District #1
Butler County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	176,485	30,886	649	515	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	176,485	30,886	649	515	0

County Treas MVT Estimate 30,886

County Treas RVT Estimate 649

County Treas 16/20 M Vehicle Tax Estimate 515

County Treas Slider Estimate 0

MVT Factor 0.17500

RVT Factor 0.00368

16/20M Factor 0.00292

Slider Factor 0.00000

2011

Fire District #1
Butler County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General Fund	Equipment Reserve	12,567	3,400	3,400	
Totals		12,567	3,400	3,400	
Adjustments*					
Adjusted Totals		12,567	3,400	3,400	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

2011

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Fire District #1
Butler County
FUND PAGE - GENERAL

State of Kansas
Special District
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	73,908	54,239	37,806
Receipts:			
Ad Valorem Tax	209,894	176,485	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		32,568	30,886
Recreational Vehicle Tax		711	649
16/20M Vehicle Tax		620	515
LAVTR			0
Slider			0
In Lieu of Taxes			
Equipment Sales	693		
Interest on Idle Funds	260	125	125
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	210,846	210,509	32,175
Resources Available:	284,754	264,748	69,981
Expenditures:			
Personnel Services	166,769	168,585	172,555
Contractual	17,892	22,231	20,342
Commodities	8,878	11,225	11,230
Capital Outlay	24,410	21,501	25,420
Transfers	12,567	3,400	3,400
Contingencies			2,050
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	230,515	226,942	234,998
Unencumbered Cash Balance Dec 31	54,239	37,806	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 242,303 234,442			
		Non-Appr Bal	
		Tot Exp/Non-Appr Ba	234,998
		Tax Required	165,017
		Del Comp Rate: 6.500%	10,726
		Amount of 2010 Ad Valorem Tax	175,743

Fire District #1
Butler County
FUND PAGE FOR FUNDS WITH NO TAX LEV

State of Kansas
Special District
2011

Adopted Budget FD #1 Reserve	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	20,862	33,488	36,888
Receipts:			
Transfer - Fire District	12,567	3,400	3,400
Interest on Idle Funds	59		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,626	3,400	3,400
Resources Available:	33,488	36,888	40,288
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	33,488	36,888	40,288
2009/2010 Budget Authority Amount:			
	0	0	

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:			
	0	0	

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NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Fire District #1
Butler County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	230,515	7.402	226,942	7.442	234,998	175,743	7.441
Debt Service							
FD #1 Reserve							
Totals	230,515	7.402	226,942	7.442	234,998	175,743	7.441
Less: Transfers	12,567		3,400		3,400		
Net Expenditures	217,948		223,542		231,598		
Total Tax Levied	173,744		176,485		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	23,471,480		23,715,465		23,618,692		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	568,308
Total	0	0	568,308

*Tax rates are expressed in mills.

Ronald Roberts
Clerk

Page No.

Affidavit of Publication

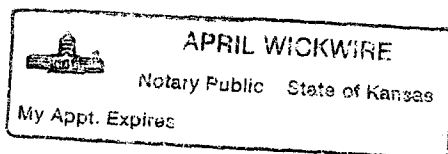
State of Kansas, Butler County, ss.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of El Dorado, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 publication thereof being made as aforesaid on the 6th day of August 2010.

Julie A. Clement
Julie A. Clements, Editor

Subscribed and sworn to before me, this 10th day of August, 2010:



April Wickwire
April Wickwire, Notary Public

My commission expires: October 13, 2010

Publication Cost	52.80
Copies	
Proof	
Total	<u>52.80</u>

PUBLIC NOTICE

Published in The El Dorado Times, Friday, August 6, 2010.

State of Kansas
County
2011

Butler County

NOTICE OF BUDGET HEARING

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011			
Other County:	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	July 1 Estimate Valuation	Eat. Tax Rate
Special District Funds								
Fire District #1 Andover	222,112	7.402	231,826	7.401	234,998	175,743	13,618,693	7.444
Fire District #2 Augusta	216,331	5.429	223,829	5.429	231,290	191,997	35,735,389	5.427
Fire District #3 Rose Hill	422,246	5.891	380,279	5.896	403,643	339,390	94,532,713	6.222
Fire District #4 Caydonia	15,799	3.962	18,541	3.968	19,960	18,133	4,593,335	3.964
Fire District #5 Rosalia/Deltae	58,834	6.225	61,586	6.002	62,600	56,561	8,567,506	6.650
Fire District #6 Latham	32,372	7.169	27,913	7.960	30,698	28,418	3,569,855	7.966
Fire District #7 Benton	154,458	4.918	159,056	4.893	153,000	126,873	25,920,875	4.889
Fire District #8 Douglas	188,240	10.138	185,979	10.124	195,418	162,248	16,225,416	10.000
Fire District #9 Leon	79,217	5.082	52,502	5.060	52,820	45,974	9,085,924	5.066
					</			